



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	257847   RUMAH SAKIT STROKE NASIONAL BUKITTINGGI	PAGU REALISASI	33,894,426,000 15,180,878,122 (44.79%)	78,473,324,000 24,785,806,849 (31.59%)	20,728,530,000 844,454,504 (4.07%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	133,096,280,000 40,811,139,475 (30.66%)
		SISA	18,713,547,878	53,687,517,151	19,884,075,496	0	0	0	0	0	0	92,285,140,525
GRAND TOTAL		PAGU REALISASI	33,894,426,000 15,180,878,122 (44.79%)	78,473,324,000 24,785,806,849 (31.59%)	20,728,530,000 844,454,504 (4.07%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	133,096,280,000 40,811,139,475 (30.66%)
		SISA	18,713,547,878	53,687,517,151	19,884,075,496	0	0	0	0	0	0	92,285,140,525