

LAPORAN REALISASI ANGGARAN
DIPA DANA BLU
BULAN DESEMBER 2019

SATUAN KERJA : (024.04.257847) RUMAH SAKIT STROKE NASIONAL BUKITTINGGI
LOKASI : (08.51) KOTA BUKITTINGGI
PROGRAM : (07.02.01) PROGRAM PEMBINAAN UPAYA KESEHATAN

KODE/NO. URUT	URAIAN	DIPA REVISI VIII	SPM / SP2D / Pengesahan		Jumlah	Kuitansi Belum Pengesahan	Jumlah Belanja	%	Sisa Anggaran
			s/d bulan Lalu	Bulan Ini					
1									
2094.508	Alat Kesehatan	4.506.714.000	1.226.114.809	3.009.888.616	4.236.003.425	-	4.236.003.425	93,99	270.710.575
051	Pengadaan Alat Kesehatan	4.506.714.000	1.226.114.809	3.009.888.616	4.236.003.425	-	4.236.003.425	93,99	270.710.575
B	Pengadaan Alat Kesehatan	739.744.000	384.544.409	295.000.000	679.544.409	-	679.544.409	91,86	60.199.591
537112	Belanja Modal Peralatan dan Mesin	739.744.000	384.544.409	295.000.000	679.544.409	-	679.544.409	91,86	60.199.591
>A.	Pengadaan Alat Kesehatan E-Catalog	739.744.000	384.544.409	295.000.000	679.544.409	-	679.544.409	91,86	60.199.591
-	Pendant HCU	401.306.000	348.282.409	348.282.409	348.282.409	-	348.282.409	86,79	53.023.591
-	Professional Tensimeter Digital	38.438.000	36.262.000	295.000.000	36.262.000	-	36.262.000	94,34	2.176.000
-	GE Case + T2100	300.000.000			295.000.000	-	295.000.000	98,33	5.000.000
C	Pengadaan Alat Kesehatan Dana Saldo Awal BLU	3.766.970.000	841.570.400	2.714.888.616	3.556.459.016	-	3.556.459.016	94,41	210.510.984
537112	Belanja Modal Peralatan dan Mesin	3.766.970.000	841.570.400	2.714.888.616	3.556.459.016	-	3.556.459.016	94,41	210.510.984
>A.	Pengadaan Alat Kesehatan E-Catalog	3.236.485.000	841.570.400	2.355.328.616	3.196.899.016	-	3.196.899.016	98,78	39.585.984
-	Autoclave Plasma Low Temperature	1.349.429.000		1.336.203.395	1.336.203.395	-	1.336.203.395	99,02	13.225.605
-	Automatic Mikrobiologi System & Accessories	661.404.000	841.570.400	661.403.966	661.403.966	-	661.403.966	100,00	34
-	Pachometer	845.426.000		160.479.487	160.479.487	-	160.479.487	99,54	3.856.600
-	Autorefractor Karatometer	160.695.000		74.904.882	74.904.882	-	74.904.882	99,87	215.513
-	Suntech Tango M2	75.100.000		122.336.886	122.336.886	-	122.336.886	99,74	195.118
-	Central Monitor System	126.500.000				-		96,71	4.163.114
-	Trolly Laundry	17.931.000				-		0,00	17.931.000
>B.	Pengadaan Alat Kesehatan Non E-Catalog	530.485.000		359.560.000	359.560.000	-	359.560.000	67,78	170.925.000
-	AB Scannate	305.785.000		236.500.000	236.500.000	-	236.500.000	77,34	69.285.000
-	Gonad Shield	8.250.000		5.040.000	5.040.000	-	5.040.000	61,09	3.210.000
-	Ovarian Shield Adult	7.650.000		4.620.000	4.620.000	-	4.620.000	60,39	3.030.000
-	Double Sided Apron	59.250.000		29.400.000	29.400.000	-	29.400.000	49,62	29.850.000
-	Vest & Skirt Apron	76.050.000		33.600.000	33.600.000	-	33.600.000	44,18	42.450.000
-	Lead Glasses	73.500.000		50.400.000	50.400.000	-	50.400.000	68,57	23.100.000
2094.509	Laporan Layanan Operasional UPT BLU	48.353.881.000	32.281.641.827	7.408.134.483	39.689.776.310	-	39.689.776.310	82,08	8.664.104.690
005	Dukungan Penyelenggaraan Tugas dan Fungsi Unit	3.056.870.000	1.030.697.750	149.622.500	1.180.320.250	-	1.180.320.250	38,62	1.875.549.750
A	Makanan dan Minuman Pasien	2.874.010.000	890.564.000	149.622.500	1.040.186.500	-	1.040.186.500	36,19	1.833.823.500
525121	Belanja Barang Persediaan Barang Konsumsi	2.874.010.000	890.564.000	149.622.500	1.040.186.500	-	1.040.186.500	43,68	1.341.073.500
-	Makanan Pasien Klas I, Klas II, VIP	2.381.260.000	890.564.000	149.622.500	1.040.186.500	-	1.040.186.500	0,00	492.750.000
-	Makanan Pelugas	492.750.000				-			
B	Penambah Daya Tahan Tubuh	181.860.000	140.133.750	-	140.133.750	-	140.133.750	77,06	41.726.250
525112	Belanja Barang	181.860.000	140.133.750	-	140.133.750	-	140.133.750	77,06	41.726.250
-	Makanan Berhuka, Sahur, dan Lebaran	181.860.000	140.133.750	-	140.133.750	-	140.133.750	77,06	41.726.250
051	Pembayaran Remunerasi	34.766.928.000	25.470.763.506	6.183.718.645	31.654.482.151	-	31.654.482.151	91,05	3.112.445.849
A	Pembayaran Remunerasi	30.222.863.000	21.566.015.887	5.637.026.592	27.203.042.479	-	27.203.042.479	90,01	3.019.820.521